

PERCENT ALLOCATION OF ORIGINAL TOTAL FUND APPROPRIATIONS

Department	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003
General Government:						
Administration, Dept.	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%
Attorney General	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%
Capital Budget	0.6%	0.7%	0.6%	0.7%	2.2%	0.4%
Controller, State	0.4%	0.3%	0.3%	0.3%	0.3%	0.3%
Governor, Office	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%
Governor, Executive Office	1.9%	1.9%	1.7%	1.5%	1.4%	1.5%
Legislative Branch	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Lieutenant Governor	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Revenue and Taxation, Dept.	0.7%	0.8%	0.8%	0.8%	0.8%	0.6%
Secretary of State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Treasurer, State	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%
Total General Govt.	5.1%	5.2%	4.9%	4.9%	6.2%	4.1%
Public Safety:						
Correction, Dept.	2.5%	2.6%	2.5%	2.8%	2.9%	3.0%
Judicial Branch	0.6%	0.7%	0.7%	0.6%	0.6%	0.6%
Juvenile Corrections, Dept.	0.9%	1.0%	1.1%	1.0%	1.0%	1.0%
Police, Idaho State	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
Total Public Safety	5.3%	5.5%	5.5%	5.6%	5.7%	5.7%
Health & Human Services:						
Catastrophic Health Care	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%
Health and Welfare, Dept.	21.8%	22.5%	22.7%	22.8%	25.3%	26.6%
Public Health Districts	1.2%	1.2%	1.1%	1.0%	0.9%	0.9%
Total Health & Hum. Serv.	23.3%	24.1%	24.0%	24.1%	26.5%	27.8%
Education:						
Agr. Research and Extension	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
College and Universities	7.1%	7.2%	7.1%	7.0%	6.8%	6.4%
Community Colleges	0.9%	1.0%	0.9%	0.9%	0.9%	0.9%
Deaf and Blind School	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Educ., Office of State Board	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%
Health Education Programs	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Historical Society	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Library, State	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Professional-Technical Educ.	1.2%	1.2%	1.2%	1.2%	1.2%	1.1%
Public Broadcasting	0.1%	0.1%	0.1%	0.1%	0.2%	0.1%
Public Schools	31.5%	30.4%	30.7%	29.7%	28.3%	28.8%
Special Programs	0.2%	0.2%	0.2%	0.1%	0.2%	0.2%
Super. of Public Instruction	2.7%	2.5%	2.5%	3.0%	2.8%	2.9%
Vocational Rehabilitation	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Total Education	45.4%	44.2%	44.4%	43.7%	41.9%	41.9%
Economic Development:						
Agriculture, Dept.	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Commerce, Dept.	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%
Finance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Industrial Commission	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Insurance, Dept.	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Labor, Dept.	4.0%	4.4%	4.2%	4.0%	3.6%	3.9%
Public Utilities Commission	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Self-Governing Agencies	0.7%	0.7%	0.7%	1.1%	1.0%	1.0%
Transportation Dept.	9.5%	9.2%	10.1%	10.5%	9.3%	9.4%
Total Econ. Development	16.1%	16.4%	17.0%	17.5%	15.7%	16.2%
Natural Resources:						
Environmental Quality, Dept.	1.2%	1.0%	0.9%	0.9%	0.9%	0.9%
Fish and Game, Dept.	1.6%	1.6%	1.4%	1.4%	1.3%	1.5%
Lands, Dept.	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%
Parks and Recreation, Dept.	0.7%	0.8%	0.7%	0.7%	0.7%	0.7%
Water Resources, Dept.	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Total Natural Resources	4.8%	4.6%	4.2%	4.2%	4.1%	4.3%
State Totals	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%